

CDBG Applicants and Funding Allocations
Reflectin Additional Funding Allocation to CDBG and Changes as a Result of CDBG-R Funding

PG	ORGANIZATION Social Service Activity Cap = \$ 717,561	PROGRAM NAME	FY 08-09 REQUEST	FY 08-09 ALLOCATION	FY 09-10 REQUEST	Organized by Total Points				Total 100 pts	CDBG Committee Recomm.	City Manager Recomm.	3-30-09 City Council Allocation	6-1-09 City Council Allocation
						Priority Impact Area 20 pts	Guiding Principles 35 pts	Capacity to Deliver 30 pts	Collaborate/ Coordinate 15 pts					
8	SSCultivating Community	Community Food and Youth Empowerment Programs	17,000	10,000	15,000	18.375	32.875	29.25	13.875	94.375	14,156	14,156	14,156	14,156
30	SSWayside and St. Luke's	Wayside Soup Kitchen and St. Luke Soup Kitchen	58,100	56,561	65,000	15.625	31.125	29.125	14	89.875	58,419	58,419	58,419	58,419
1	SSCity of Portland - DHHS- Public Health/ HC for Homeless	Behavioral Health Program	102,028	99,000	107,254	15.25	31.25	29.125	12.5	88.125	94,518	94,518	94,518	94,518
19	SSPreble Street	Women's Shelter	30,000	30,000	30,000	16.125	30	28.625	13.375	88.125	26,438	26,438	26,438	26,438
2	SSCity of Portland - Police Department	Community Policing Coordinators	166,910	149,000	168,890	16.25	31	27.375	12.75	87.375	147,568	147,568	147,568	147,568
21	SSPreble Street	Lighthouse Shelter	*new*	*new*	30,000	16.875	30	27.125	13.375	87.375	26,213	26,213	26,213	26,213
3	SSCity of Portland DHHS Social Service	After-Hours Emergency Assistance Program	34,000	33,000	34,000	15.625	29.5	28.25	13.625	87	29,580	29,580	29,580	29,580
26	SSSMAA	Elder Care/ Meals on Wheels Collaboration	53,843	50,843	58,375	15.75	29.5	27.875	13	86.125	50,275	50,275	50,275	50,275
4	SSAmistad	The Amistad Peer Support and Recovery Center	25,000	19,000	30,000	15.75	29.75	28.5	11.5	85.5	25,650	25,650	25,650	25,650
20	SSPreble Street	Adult Day Shelter	38,000	37,000	38,000	15.75	29	26.5	12.875	84.125	31,968	31,968	31,968	31,968
13	SSHome Health Visiting Nurses	Home Health Care for Portland Uninsured Low Income Elders and Vulnerable Adults	30,000	5,000	30,000	14.125	28.75	28.375	11.5	82.75	24,825	24,825	24,825	24,825
12	SSFrannie Peabody Center	Client Services	20,000	9,000	18,000	14.5	27.75	27.875	11.875	82	14,760	14,760	14,760	14,760
23	SSPROP Senior Volunteers	Senior Volunteer Programs	10,535	5,000	18,383	14.375	27.5	26.25	12.625	80.75	14,844	14,844	14,844	14,844
10	SSDay One	Home-based Family Support and Aftercare Services	14,500	11,000	14,500	13.625	27.5	27.5	11.625	80.25	11,636	11,636	11,636	11,636
18	SSPortland West	Community Outreach	30,000	24,000	40,000	15.5	28.625	25.25	10.75	80.125	32,050	32,050	32,050	32,050
11	SSEast Bayside Neighborhood Org	Creating and Maintaining A Safe Nghbrhd Crime Watch and Community Outreach	*new*	*new*	18,600	17.375	26.375	23.25	13	80	14,880	14,880	14,880	14,880
28	SSSt. Vincent de Paul Society	St. Vincent Society Soup Kitchen	13,038	12,038	20,000	14.375	28	27.25	10.25	79.875	15,975	15,975	15,975	15,975
7	SSCompass Project	Core Boat Building Programs for At Risk Youth	10,500	*not funded	15,000	13.375	27.25	26.5	12.375	79.5	11,925	11,925	11,925	11,925
5	SSCatherine Morrill Day Nursery	Catherine Morrill Day Nursery	9,450	5,000	11,960	12.75	26.625	29	10.5	78.875	9,433	9,433	9,433	9,433
14	SSMercy Hosptial	WE CAN Leave the Lights On	*new*	*new*	65,000	14.625	27.375	24.625	12.125	78.75	51,188	38,135	38,135	38,135
9	SSCumberland County YMCA	Youth, Teen and Family Programs	*new*	*new*	28,875	13.625	27.125	26.625	11.125	78.5	11,261			
32	SSYouth Alternative/Ingraham	Community Partnerships for Protecting Children	*new*	*new*	25,000	15.875	25.5	22.875	12.625	76.875				
24	SSRegional Transportation Program	Food Shopping Program	10,000	5,000	5,000	13.875	27.25	24	10.75	75.875				
29	SSThe Children's Co-op	Children's Co-Op	9,500	8,500	17,000	12.5	27.375	25.75	10.125	75.75		8,500	8,500	8,500
25	SSSARSSM	Sexual Advocacy and Support	20,813	10,525	25,000	13.25	25.125	23.875	13.125	75.375				
6	SSCenter for African Heritage	Workforce Devmt & Job Creation in Org. Farming for low income youth and families	*new*	*new*	35,020	15	26.25	22.125	11	74.375				
15	SSMHNO	Neighborhood Service Corp	12,450	5,000	29,792	14.125	25.875	23.25	10.875	74.125				4,813
22	SSPROP	Parkside Neighborhood Center	15,000	9,000	37,650	14.25	25.5	22.25	11.625	73.625				
17	SSPeaks Island Childrens Workshop	Peaks Island Children's Workshop	17,000	5,000	41,750	12.625	23.5	27.125	10	73.25		5,000	5,000	5,000
31	SSYouth & Family Outreach	YFO Early Reading Program (acquired Portland West CDC)	17,000	15,000	30,000	13.25	26.25	24.25	7.5	71.25		10,814	10,814	10,814
27	SSSpiral Arts, Inc.	Artful Aging	7,600	5,000	17,200	11.5	24.125	22.375	10.75	68.75				4,812
16	SSMuseum of African Culture	Soar Like an Eagle: African Arts as Comm. Tools for Creating Safe Neighborhoods	*new*	*new*	29,988	9.5	20	19.375	9.375	58.25				
					Total Social Service Activity Request	1,150,237					717,561	717,561	717,561	727,186
						AVERAGE =	14.543	27.613	25.984	11.762	79.902			
						MEDIAN =	14.44	27.44	26.56	11.75	79.94			

Funded by add. allocation of CDBG funding- \$9,625 to Social Services

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PG	ORGANIZATION	PROGRAM NAME	FY 08-09 REQUEST	FY 08-09 ALLOCATION	FY 09-10 REQUEST	Priority Impact Area 20 pts	Guiding Principles 35 pts	Capacity to Deliver 30 pts	Collaborate/ Coordinate 15 pts	Total 100 pts	CDBG Committee Recomm.	City Manager Recomm.	3-30-09 City Council Allocation	6-1-09 City Council Allocation					
		Planning/ Admin Budget Total = \$ 421,932																	
33	PA City of Portland - Housing and Neighborhood Services	Division of Housing and Neighborhood Services Administration	255,056	255,056	252,564	19.25	33.125	28.75	15	96.125	252,564	251,754	251,754	251,754					
34	PA City of Portland - Planning Division	CDBG Planning Program	166,747	166,747	169,368	17.875	32.75	28.375	14.75	93.75	169,368	170,178	170,178	170,178					
35	PA Portland Independent Business & Community Alliance	Portland Local Business Economic Impact and Development Study	*new*	*new*	15,000	14	22.5	21.375	11.75	69.625									
											421,932	421,932	421,932	421,932					
		Development Activities Budget Total = \$ 1,159,599																	
39	DA City of Portland - HNS	Residential Rehabilitation Program	156,497	156,497	312,805	16.625	30.75	29.625	13.25	90.25	312,805	312,805	312,805	332,476	Add. money as a result of add. allocation of CDBG funding- \$19,671				
41	DA City of Portland - Planning Division	Bayside Trail Project	*new*	*new*	100,000	15.25	28.938	27.75	14.625	86.563	100,000	100,000	100,000		Funded by CDBG-R				
37	DA Boys & Girls Club of Maine	New Clubhouse at Sagamore (FY08-09 funded project for fitness equipment for Cumberland Ave. clubhouse)	12,000	10,000	60,135	15.429	28.429	27.571	11.143	85.571	60,135	60,135	60,135	60,135					
47	DA City of Portland - Public Services	St. John Street Improvement Project	*new*	*new*	50,000	16.25	29.75	23.125	13.625	82.75	50,000	50,000	50,000	50,000					
40	DA City of Portland - Inspections	East Bayside Neighborhood Improvement Program	55,000	55,000	70,000	16.5	28.875	25	11.5	81.875	70,000	70,000	70,000	70,000					
49	DA City of Portland - Public Services	Valley Street Improvement Project	*new*	*new*	50,000	15.875	28.625	23.75	12.625	80.875	50,000	50,000	50,000	50,000					
43	DA City of Portland - Public Services	Handicap Ramp Construction	100,000	70,000	53,000	15.125	26.125	27	12.25	80.5	53,000	53,000	53,000	53,000					
45	DA City of Portland - Public Services	Neighborhood Tree Planning	20,000	20,000	10,000	9.5	27.5	29.429	12.429	78.857	10,000	10,000	10,000	10,000					
36	DA Alpha One	Critical Access Ramp Program	50,000	25,000	25,000	14.25	24.938	27	11.875	78.063	25,000	25,000	25,000	25,000					
0	DA City of Portland - Economic Development	Façade Improvement Program	Funded 84,8656 in FY 08		120,000	13	26.375	25.875	11.625	76.875	120,000	0	0						
56	DA East End Community School PTO	Enhancing the East End Community School Grounds Phase 2	53,405	47,496	78,996	13.25	26.938	23.25	12.75	76.188	78,996	78,996	78,996	78,996					
46	DA City of Portland - Public Services	Cumberland Avenue Sidewalk Reconstruction	100,000	0	250,000	13.5	25.188	25.5	11.375	75.563	229,663	234,663	234,663		Funded by CDBG-R				
52	DA City of Portland - Public Services	Evertt Street Sidewalk Reconstruction	*new*	*new*	115,000	12	25.625	25.75	11.375	74.75		115,000	115,000		Funded by CDBG-R				
44	DA City of Portland - Public Services	Park Avenue Sidewalk Reconstruction	105,000	0	105,000	13.375	24.625	25.5	11	74.5					Funded by re-allocated funds from previous years				
58	DA Hot Suppa!, LCC	Hot Suppa Job Creation	*new*	*new*	74,626	15	26	23.75	9.125	73.875									
53	DA City of Portland - Public Services	Implementation of Dougherty Field - Phase 1 Improvements	20,000	20,000	399,000	12.875	25.188	23.75	11.75	73.563				376,663	Funded as a result of funding other projects from CDBG-R				
50	DA City of Portland - Public Services	Atlantic Street Sidewalk Reconstruction	*new*	*new*	100,000	11.125	23.813	25.5	11.375	71.813									
51	DA City of Portland - Public Services	Hill Street Sidewalk Reconstruction	*new*	*new*	90,000	10.375	23.313	25.75	10.625	70.063									
55	DA Committee to Restore the Abyssinian Church	CRA Phase III	272,600	30,000	183,252	10.75	24	22.75	11.875	69.375					Funded by CDBG-R				
54	DA City of Portland - Public Services	Valley Street Dog Park	*new*	*new*	55,000	11.5	22.625	21.875	11.25	67.25									
60	DA Schlotterbeck & Foss	S&F Economic Development	*new*	*new*	200,000	12.75	23.563	22.625	7.625	66.563									
57	DA Greater Portland Landmarks, Inc.	Universal Access to the Center for Arch. and Preservation at the Safford House	*new*	*new*	60,000	9	21.625	23.125	11.5	65.25									
59	DA Maine Irish Heritiage Center	Elevator to Provide Handicap Accessibility	*new*	*new*	73,142	10.125	22.563	23	9.5	65.188				73,000	Funded as a result of funding other projects from CDBG-R				
48	DA City of Portland - Public Services	Deering Oaks Pedestrian Bridge	*new*	*new*	216,000	10.5	17.813	23.5	9.875	61.688									
42	DA City of Portland - Public Services	Summary of Public Service Requests			1,493,000														
					Total Development Activities Request	4,290,956										1,159,599	1,159,599	1,159,599	1,179,270
						AVERAGE =	13.080	25.549	25.073	11.498	75.325								
						MEDIAN =	13.13	25.41	25.25	11.50	75.16								