

CDBG Scores and Allocations

FINAL

**ADMINISTRATION & DEVELOPMENT
ACTIVITIES**

PY 2009-2010 Request PY 2009-2010 Allocation PY 2010-2011 Request Total Average Points 100 pts Comm. Funding Recomm 2/18/10 City Manager Recomm 3/1/10 Council Allocation 3/22/10

PG

1	ALL	Planning & Urban Development Dept	Administration	421,803	421,932	492,982	N/A	492,982	470,796	470,796
						REQUESTS Administration & Planning	492,982			
						AVAILABLE Administration & Planning	492,982	492,982	470,796	470,796

DEVELOPMENT ACTIVITIES

PY 2009-2010 Request PY 2009-2010 Allocation PY 2010-2011 Request Total Average Points 100 pts Comm. Funding Recomm 2-18-10 City Manager Recomm 3-1-10 Council Allocation 3-22-10

PG

PG	PPI*	ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Total Average Points 100 pts	Comm. Funding Recomm 2-18-10	City Manager Recomm 3-1-10	Council Allocation 3-22-10
2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	Residential Rehabilitation Program	312,805	332,805	182,157	92.9	182,157	182,157	182,157
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	Healthy Living Healthy City	70,000	70,000	94,454	92.9	94,454	116,640	116,640
19	SN	Recreation and Facilities Dept	Connecting and Protecting: Enhancing Neighborhood Safety by using Recreation to Build Better Relationships	*new*	*new*	60,480	92.9	60,480	60,480	60,480
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	Connecting East Bayside: The North Boyd Street Bike/Ped Trail	*new*	*new*	89,363	90.1	89,363	89,363	89,363
15	SN	Boys & Girls Clubs of Southern Maine	Partnership with Portland's Police Athletics/Activities League to Serve More Youth from Disadvantaged Circumstances	*new*	*new*	65,000	87.3	65,000	65,000	65,000
5	WS	Momentum	Local Sprouts Café & Bomb Diggity Bakery	*new*	*new*	25,000	86.9	25,000	25,000	25,000
9	MA	Iris Network	Build Up!	*new*	*new*	100,000	86.1	100,000	100,000	100,000
3	WS	Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Grant Program	*new*	*new*	100,000	86.0	100,000	0	0
4	WS	Hot Suppa!	Hot Suppa! Job Creation	74,626	0	66,219	85.7	66,219	66,219	66,219
13	MA	Public Services Dept.	Cumberland Avenue Sidewalk: Washington Ave to Franklin Art North side	*new*	*new*	260,000	83.0	260,000	260,000	260,000
12	MA	Public Services Dept.	Chestnut Street Sidewalk: Somerset to Lancaster both sides	*new*	*new*	110,000	82.7	110,000	110,000	110,000
11	MA	Public Services Dept.	Handicap Ramps	53,000	53,000	53,000	80.4	53,000	53,000	53,000
48	SN	Milestone Foundation, Inc.	Homeless Outreach, Mobile Emergency	*new*	*new*	160,000	78.9	0	100,000	100,000
18	SN	Public Services Dept.	Dougherty Field Master Plan Phase 2 & 3	*new*	*new*	272,025	78.7	118,443	118,443	118,443
14	MA	Public Services Dept.	Orange Street: Bond to Salem Street; Salem Street: Orange to End; Sidewalk reconstruction for connection to West Commercial Trail	*new*	*new*	35,000	70.3			
17	SN	Public Services Dept.	CDBG Neighborhood Tree Planting	10,000	10,000	20,000	70.1			
8	MA	Greater Portland Landmarks, Inc.	Universal Access for the Center for Architecture and Preservation at the Safford House (93 High Street)	60,000	0	60,000	64.7			
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	The Tidewater Farm Regional Learning Center	*new*	*new*	400,000	62.6			
6	WS	New England Interpreter Services	Training for Court and Medical Interpretation	*new*	*new*	7,435	54.9			
						REQUESTS Development Activities	2,160,133			
						AVAILABLE Development Activities	1,319,109	1,324,116	1,346,302	1,346,302

CDBG Committee Scores & Recommendations, City Manager Recommendations and City Council Allocations

Organized by Point

PG	ADMINISTRATION AND PLANNING ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Primary Priority Impact 10 pts	Secondary Primary Impact 5 pts	Need 5 pts	Measure Community Impact 15 pts	Diversity/Inclusiveness 10 pts	Leveraged Funding 10 pts	Location 5 pts	Consistent & Coordinate 5 pts	Past Performance 10 pts	Experience/History 5 pts	Financial Stability 5 pts	Partnership/Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
1	ALL	Planning & Urban Development Dept	421,803	421,932	497,268															492,982		
		REQUESTS Administration & Planning			497,268																	
		AVAILABLE Administration & Planning			492,982																	
PG	DEVELOPMENT ACTIVITIES ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Primary Priority Impact 10 pts	Secondary Primary Impact 5 pts	Need 5 pts	Measure Community Impact 15 pts	Diversity/Inclusiveness 10 pts	Leveraged Funding 10 pts	Location 5 pts	Consistent & Coordinate 5 pts	Past Performance 10 pts	Experience/History 5 pts	Financial Stability 5 pts	Partnership/Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	312,805	332,805	182,157	9.7	4.6	4.7	13.7	9.4	9.4	4.9	4.9	9.7	4.9	5.0	12.6	1.0	92.9	182,157		
3	WS	Economic Development Division and Downtown Portland Corporation	*new*	*new*	100,000	9.6	3.7	4.4	12.9	9.0	8.3	3.6	4.7	7.7	4.4	4.3	13.9	1.0	86.0	100,000		
4	WS	Hot Suppa! Job Creation	74,626	0	66,219	8.9	4.3	4.7	12.7	9.4	7.0	3.4	4.7	8.1	4.4	4.7	13.3	0.0	85.7	66,219		
5	WS	Momentum	*new*	*new*	25,000	8.9	4.0	4.4	12.6	9.4	9.4	4.3	4.4	7.6	4.3	4.3	13.7	1.0	86.9	25,000		
6	WS	New England Interpreter Services	*new*	*new*	7,435	7.2	3.2	4.2	10.2	8.7	7.5	3.7	3.7	5.7	3.5	2.5	5.7	2.3	54.9			
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	*new*	*new*	400,000	5.3	2.7	4.0	7.9	8.0	8.3	2.0	3.0	5.3	3.0	3.7	12.6	3.7	62.6			
8	MA	Greater Portland Landmarks, Inc.	60,000	0	60,000	7.7	2.7	4.1	7.1	6.4	7.4	2.7	4.0	7.7	4.1	4.4	6.6	1.0	64.7			
9	MA	Iris Network	*new*	*new*	100,000	9.9	4.4	4.7	11.9	8.9	9.0	3.6	4.6	9.6	4.6	4.9	10.9	1.0	86.1	100,000		
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	*new*	*new*	89,363	9.3	4.4	4.3	13.1	9.1	6.7	4.9	5.0	9.4	4.9	4.7	14.6	0.7	90.1	89,363		
11	MA	Public Services Dept.	53,000	53,000	53,000	9.4	4.4	4.4	12.1	9.0	4.6	3.9	4.3	9.6	4.9	4.6	9.3	0.0	80.4	53,000		
12	MA	Public Services Dept.	*new*	*new*	110,000	9.4	4.7	4.7	13.0	9.4	4.4	5.0	4.7	8.9	4.9	4.6	9.0	0.0	82.7	110,000		
13	MA	Public Services Dept.	*new*	*new*	260,000	9.3	4.7	4.7	13.0	9.4	4.6	4.9	4.7	9.1	4.9	4.6	9.1	0.0	83.0	260,000		
14	MA	Public Services Dept.	*new*	*new*	35,000	7.9	3.9	3.6	8.7	7.1	4.7	2.7	4.6	9.0	4.9	4.3	9.0	0.0	70.3			
15	SN	Boys & Girls Clubs of Southern Maine	*new*	*new*	65,000	9.4	4.7	4.1	12.7	9.9	6.3	5.0	4.6	8.9	5.0	4.7	12.4	1.0	87.3	65,000		
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	70,000	70,000	94,454	9.0	4.3	4.6	13.3	9.6	8.7	4.7	4.9	9.7	4.9	5.0	14.3	0.0	92.9	94,454		
17	SN	Public Services Dept.	10,000	10,000	20,000	8.1	2.9	3.7	10.1	7.7	3.9	4.4	3.7	8.1	4.9	4.4	8.1	0.0	70.1			
18	SN	Public Services Dept.	*new*	*new*	272,025	9.0	4.4	4.6	12.7	9.9	4.3	3.1	4.6	8.7	4.4	4.7	8.6	0.7	78.7	113,436		
19	SN	Recreation and Facilities Dept	*new*	*new*	60,480	9.9	4.1	4.6	13.4	10.0	8.1	4.7	5.0	9.1	4.7	5.0	14.4	0.5	92.9	60,480		
		REQUESTS Development Activities			2,000,133																	
		AVAILABLE Development Activities			1,319,109																	
																						1,319,109

CDBG Committee Scores & Recommendations, City Manager Recommendations and City Council Allocations

Organized by Point

PG	ADMINISTRATION AND PLANNING ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
1	ALL	Planning & Urban Development Dept	Administration	421,803	421,932	497,268								

REQUESTS Administration & Planning 497,268

AVAILABLE Administration & Planning 492,982

PG	DEVELOPMENT ACTIVITIES ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	Residential Rehabilitation Program	312,805	332,805	182,157	19.0	42.3	19.6	12.6	1.0	92.9	182,157	
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	Healthy Living Healthy City	70,000	70,000	94,454	17.9	41.2	19.6	14.3	0.0	92.9	94,454	
19	SN	Recreation and Facilities Dept	Connecting and Protecting: Enhancing Neighborhood Safety by using Recreation to Build Better Relationships	*new*	*new*	60,480	18.6	41.2	18.8	14.4	0.5	92.9	60,480	
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	Connecting East Bayside: The North Boyd Street Bike/Ped Trail	*new*	*new*	89,363	18.0	38.8	19.0	14.6	0.7	90.1	89,363	
15	SN	Boys & Girls Clubs of Southern Maine	Partnership with Portland's Police Athletics/Activities League to Serve More Youth from Disadvantaged Circumstances	*new*	*new*	65,000	18.2	38.5	18.6	12.4	1.0	87.3	65,000	
5	WS	Momentum	Local Sprouts Café & Bomb Diggity Bakery	*new*	*new*	25,000	17.3	40.1	16.2	13.7	1.0	86.9	25,000	
9	MA	Iris Network	Build Up!	*new*	*new*	100,000	19.0	38.0	19.1	10.9	1.0	86.1	100,000	
3	WS	Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Grant Program	*new*	*new*	100,000	17.7	38.5	16.4	13.9	1.0	86.0	100,000	
4	WS	Hot Suppa!	Hot Suppa! Job Creation	74,626	0	66,219	17.9	37.2	17.2	13.3	0.0	85.7	66,219	
13	MA	Public Services Dept.	Cumberland Avenue Sidewalk: Washington Ave to Franklin Art North side	*new*	*new*	260,000	18.7	36.6	18.6	9.1	0.0	83.0	260,000	
12	MA	Public Services Dept.	Chestnut Street Sidewalk: Somerset to Lancaster both sides	*new*	*new*	110,000	18.8	36.5	18.4	9.0	0.0	82.7	110,000	
11	MA	Public Services Dept.	Handicap Ramps	53,000	53,000	53,000	18.2	33.9	19.1	9.3	0.0	80.4	53,000	
18	SN	Public Services Dept.	Dougherty Field Master Plan Phase 2 & 3	*new*	*new*	272,025	18.0	34.6	17.8	8.6	0.7	78.7	113,436	
14	MA	Public Services Dept.	Orange Street: Bond to Salem Street; Salem Street: Orange to End; Sidewalk reconstruction for connection to West Commercial Trail	*new*	*new*	35,000	15.4	27.8	18.2	9.0	0.0	70.3		
17	SN	Public Services Dept.	CDBG Neighborhood Tree Planting	10,000	10,000	20,000	14.7	29.8	17.4	8.1	0.0	70.1		
8	MA	Greater Portland Landmarks, Inc.	Universal Access for the Center for Architecture and Preservation at the Safford House (93 High Street)	60,000	0	60,000	14.5	27.6	16.2	6.6	1.0	64.7		
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	The Tidewater Farm Regional Learning Center	*new*	*new*	400,000	12.0	29.2	12.0	12.6	3.7	62.6		
6	WS	New England Interpreter Services	Training for Court and Medical Interpretation	*new*	*new*	7,435	14.6	33.8	11.7	5.7	2.3	54.9		

REQUESTS Development Activities 2,000,133

AVAILABLE Development Activities 1,319,109

1,319,109

CDBG Committee Scores & Recommendations, City Manager Recommendations and City Council Allocations

Organized by Point

PG	SOCIAL SERVICE BASIC NEEDS		PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
	ORGANIZATION	PROGRAM NAME												
22	BN	Preble Street	Preble Street Food Programs	*new*	*new*	50,000	18.6	41.4	17.6	13.6	0.0	91.1	50,000	
24	BN	Preble Street	Preble Street Women's Shelter/ Florence House	30,000	26,438	30,000	18.0	40.9	18.9	12.9	0.0	90.7	30,000	
23	BN	Preble Street	Preble Street Lighthouse Shelter	30,000	26,213	30,000	17.8	40.4	18.9	13.3	0.0	90.4	30,000	
21	BN	Preble Street	Preble Street Day Shelter	38,000	31,968	38,000	18.0	41.4	18.2	12.6	0.0	90.1	38,000	
25	BN	St. Vincent de Paul Society	St. Vincent de Paul Society Soup Kitchen	20,000	15,975	20,000	18.5	42.5	19.5	9.6	2.3	88.9	20,000	
20	BN	HHS Dept. Social Services Division	After Hours Emergency Assistance Program	34,000	29,580	34,000	17.3	38.8	18.9	8.7	0.0	83.7	34,000	
26	BN	Wayside Soup Kitchen	Wayside Supplemental Meals Program	65,000	58,419	57,000	12.7	30.6	14.6	9.9	2.3	66.7	31,541	

REQUESTS Total Basic Needs 259,000
AVAILABLE Total Basic Needs (Maximum) 233,541
 233,541

PG	SOCIAL SERVICE (No Basic Needs)		PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
	PPI* ORGANIZATION	PROGRAM NAME												
49	SN	Police Department	Community Policing	168,890	147,568	196,400	17.3	42.1	17.9	13.4	0.0	90.6	196,400	
34	WS	Catherine Morrill Day Nursery/ Youth and Family Outreach	Low Income Assistance Program	41,960	20,249	46,953	17.8	41.2	18.8	14.0	2.3	90.4	46,953	
31	HS	Southern Maine Agency on Aging	Safe and Independent Living for Aged and Disabled Adults	58,375	50,276	75,000	17.5	39.3	18.7	14.0	0.0	89.6	75,000	
37	WS	Cultivating Community	Growing Access, Growing Communities: Leveraging Community Assts and Federal Programs to Empower LMI Persons	15,000	14,157	54,260	17.5	39.4	17.7	13.6	0.0	88.0	54,260	
45	SN	HHS Dept. Health Care for Portland's Homeless	Behavioral Health Program	107,254	94,518	127,796	18.0	39.2	17.6	12.7	0.0	87.6	127,796	
27	HS	Frannie Peabody Center	Client Services	20,000	14,760	30,000	16.2	38.8	18.2	12.4	0.0	85.7	30,000	
30	HS	Peoples Regional Opportunity Program	Senior Volunteer Program, Foster Grandparents & Senior Companions	18,383	14,845	21,619	16.0	39.0	18.0	12.7	0.0	85.7	21,619	
39	WS	Learning Works (formerly Portland West)	Youth Building Alternatives	Not funded recently	Not funded recently	60,000	17.1	39.0	17.2	12.4	0.0	85.6	5,007	
50	SN-	Telling Room	Telling Room After school	*new*	*new*	20,000	16.4	39.2	17.0	12.6	0.0	85.0		
43	SN	Day One	Adolescent recovery, education and employment project	14,500	11,637	46,700	16.7	36.4	18.3	13.0	0.0	84.3		
35	WS	Children's Co-Op	Children's Co-Op Preschool Center	17,000	8,500	28,080	17.7	38.8	18.4	9.1	0.0	84.1		
29	HS	Hour Exchange Portland	Step One Weatherization	*new*	*new*	30,000	17.0	37.9	14.4	14.0	0.0	83.4		
41	SN	Amistad	Amistad Peer Support and Recover Center	30,000	25,650	30,000	17.2	40.8	19.0	6.4	0.0	83.3		
36	WS	Compass Project	Job Skills Training Program	15,000	11,925	20,000	16.4	35.7	17.7	12.3	0.0	82.0		
40	WS	Peaks Island Children's Workshop	Peaks Island Children's Workshop	41,750	5,000	34,235	16.1	35.8	18.0	12.0	0.0	82.0		
48	SN	Milestone Foundation Inc	Homeless Outreach and Mobile Emergency Team	*new*	*new*	160,000	16.4	35.9	16.0	13.7	2.5	80.7		
38	WS	HHS Social Services Division	Refugee Services- New Mainers Workforce Alliance	*new*	*new*	65,000	16.7	36.2	15.3	12.7	0.0	80.1		
28	HS	Home Health Visiting Nurses	Home Health Care for Portland Uninsured Low Income Elders & Vulnerable Adults	30,000	24,825	40,000	17.8	37.0	17.4	6.7	0.0	79.0		
44	SN	East Bayside Neighborhood Organization	Finding a Common Language: Strengthening community Through Translation Services & Outreach	18,600	14,880	27,450	15.4	38.3	13.9	11.9	1.7	78.7		
47	SN	Mercy Hospital	WE CAN Leave the Lights On- Year 2	65,000	38,135	41,020	16.4	33.8	14.9	13.1	2.0	77.1		
51	SN	Yes! To Youth!	YES! Program	Not funded recently	Not funded recently	30,000	15.4	36.8	17.1	9.4	2.8	77.1		
42	SN-	CPPC/ Youth Alternatives Ingraham and Parkside Neighborhood Center / PROP	Parkside Engagement Project	25,000	0	85,354	14.9	33.2	15.3	12.6	0.0	76.1		
32	HS	Spurwink Services	Portland Help Center	*new*	*new*	20,000	15.6	36.6	15.4	6.7	2.3	73.0		
33	WS-	Birth Roots	Community Doula Training Program	*new*	*new*	33,000	12.6	31.6	13.3	12.0	2.3	68.4		
46	SN-	Living with Peace and MHNO	Immigrant Nutrition and Wellness Training	*new*	*new*	23,700	12.7	32.2	11.6	11.6	2.5	66.7		

REQUESTS Social Service 1,346,567
AVAILABLE Social Service 557,035
 557,035

CDBG Committee Scores & Recommendations, City Manager Recommendations and City Council Allocations

Organized by Point

PG	ADMINISTRATION AND PLANNING ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
1	ALL	Planning & Urban Development Dept	421,803	421,932	497,268									

REQUESTS Administration & Planning 497,268
AVAILABLE Administration & Planning 492,982

PG	DEVELOPMENT ACTIVITIES ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total Average Points 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
----	-------------------------------------	--------------	----------------------	-------------------------	----------------------	------------------------------	---------------------------	----------------------------	--------------------------------------	-------------------	------------------------------	----------------------	---------------------	--------------------

2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	312,805	332,805	182,157	19.0	42.3	19.6	12.6	1.0	92.9	182,157		
3	WS	Economic Development Division and Downtown Portland Corporation	*new*	*new*	100,000	17.7	38.5	16.4	13.9	1.0	86.0	100,000		
4	WS	Hot Suppal	74,626	0	66,219	17.9	37.2	17.2	13.3	0.0	85.7	66,219		
5	WS	Momentum	*new*	*new*	25,000	17.3	40.1	16.2	13.7	1.0	86.9	25,000		
6	WS	New England Interpreter Services	*new*	*new*	7,435	14.6	33.8	11.7	5.7	2.3	54.9			
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	*new*	*new*	400,000	12.0	29.2	12.0	12.6	3.7	62.6			
8	MA	Greater Portland Landmarks, Inc.	60,000	0	60,000	14.5	27.6	16.2	6.6	1.0	64.7			
9	MA	Iris Network	*new*	*new*	100,000	19.0	38.0	19.1	10.9	1.0	86.1	100,000		
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	*new*	*new*	89,363	18.0	38.8	19.0	14.6	0.7	90.1	89,363		
11	MA	Public Services Dept.	53,000	53,000	53,000	18.2	33.9	19.1	9.3	0.0	80.4	53,000		
12	MA	Public Services Dept.	*new*	*new*	110,000	18.8	36.5	18.4	9.0	0.0	82.7	110,000		
13	MA	Public Services Dept.	*new*	*new*	260,000	18.7	36.6	18.6	9.1	0.0	83.0	260,000		
14	MA	Public Services Dept.	*new*	*new*	35,000	15.4	27.8	18.2	9.0	0.0	70.3			
15	SN	Boys & Girls Clubs of Southern Maine	*new*	*new*	65,000	18.2	38.5	18.6	12.4	1.0	87.3	65,000		
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	70,000	70,000	94,454	17.9	41.2	19.6	14.3	0.0	92.9	94,454		
17	SN	Public Services Dept.	10,000	10,000	20,000	14.7	29.8	17.4	8.1	0.0	70.1			
18	SN	Public Services Dept.	*new*	*new*	272,025	18.0	34.6	17.8	8.6	0.7	78.7	113,436		
19	SN	Recreation and Facilities Dept	*new*	*new*	60,480	18.6	41.2	18.8	14.4	0.5	92.9	60,480		

REQUESTS Development Activities 2,000,133
AVAILABLE Development Activities 1,319,109
 1,319,109

CDBG Committee Scores & Recommendations, City Manager Recommendations and City Council Allocations

Organized by Point

PG	SOCIAL SERVICE BASIC NEEDS ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
20	BN HHS Dept. Social Services Division	After Hours Emergency Assistance Program	34,000	29,580	34,000	17.3	38.8	18.9	8.7	0.0	83.7	34,000		
21	BN Preble Street	Preble Street Day Shelter	38,000	31,968	38,000	18.0	41.4	18.2	12.6	0.0	90.1	38,000		
22	BN Preble Street	Preble Street Food Programs	*new*	*new*	50,000	18.6	41.4	17.6	13.6	0.0	91.1	50,000		
23	BN Preble Street	Preble Street Lighthouse Shelter	30,000	26,213	30,000	17.8	40.4	18.9	13.3	0.0	90.4	30,000		
24	BN Preble Street	Preble Street Women's Shelter/ Florence House	30,000	26,438	30,000	18.0	40.9	18.9	12.9	0.0	90.7	30,000		
25	BN St. Vincent de Paul Society	St. Vincent de Paul Society Soup Kitchen	20,000	15,975	20,000	18.5	42.5	19.5	9.6	2.3	88.9	20,000		
26	BN Wayside Soup Kitchen	Wayside Supplemental Meals Program	65,000	58,419	57,000	12.7	30.6	14.6	9.9	2.3	66.7	31,541		
			REQUESTS Total Basic Needs			259,000						233,541		
			AVAILABLE Total Basic Needs (Maximum)			233,541								
PG	SOCIAL SERVICE (No Basic Needs) ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Priority Impact Areas 20 pts	Guiding Principles 45 pts	Capacity to Deliver 20 pts	Partnership/ Collaborate Up to 15pts	Penalty (-) 5 pts	Total 100 pts	Comm. Funding Recomm	City Manager Recomm	Council Allocation
27	HS Frannie Peabody Center	Client Services	20,000	14,760	30,000	16.2	38.8	18.2	12.4	0.0	85.7	30,000		
28	HS Home Health Visiting Nurses	Home Health Care for Portland Uninsured Low Income Elders & Vulnerable Adults	30,000	24,825	40,000	17.8	37.0	17.4	6.7	0.0	79.0			
29	HS Hour Exchange Portland	Step One Weatherization	*new*	*new*	30,000	17.0	37.9	14.4	14.0	0.0	83.4			
30	HS Peoples Regional Opportunity Program	Senior Volunteer Program, Foster Grandparents & Senior Companions	18,383	14,845	21,619	16.0	39.0	18.0	12.7	0.0	85.7	21,619		
31	HS Southern Maine Agency on Aging	Safe and Independent Living for Aged and Disabled Adults	58,375	50,276	75,000	17.5	39.3	18.7	14.0	0.0	89.6	75,000		
32	HS Spurwink Services	Portland Help Center	*new*	*new*	20,000	15.6	36.6	15.4	6.7	2.3	73.0			
33	WS Birth Roots	Community Doula Training Program	*new*	*new*	33,000	12.6	31.6	13.3	12.0	2.3	68.4			
34	WS Catherine Morrill Day Nursery/ Youth and Family Outreach	Low Income Assistance Program	41,960	20,249	46,953	17.8	41.2	18.8	14.0	2.3	90.4	46,953		
35	WS Children's Co-Op	Children's Co-Op Preschool Center	17,000	8,500	28,080	17.7	38.8	18.4	9.1	0.0	84.1			
36	WS Compass Project	Job Skills Training Program	15,000	11,925	20,000	16.4	35.7	17.7	12.3	0.0	82.0			
37	WS Cultivating Community	Growing Access, Growing Communities: Leveraging Community Assts and Federal Programs to Empower LMI Persons	15,000	14,157	54,260	17.5	39.4	17.7	13.6	0.0	88.0	54,260		
38	WS HHS Social Services Division	Refugee Services- New Mainers Workforce Alliance	*new*	*new*	65,000	16.7	36.2	15.3	12.7	0.0	80.1			
39	WS Learning Works (formerly Portland West)	Youth Building Alternatives	Not funded recently	Not funded recently	60,000	17.1	39.0	17.2	12.4	0.0	85.6	5,007		
40	WS Peaks Island Children's Workshop	Peaks Island Children's Workshop	41,750	5,000	34,235	16.1	35.8	18.0	12.0	0.0	82.0			
41	SN Amistad	Amistad Peer Support and Recover Center	30,000	25,650	30,000	17.2	40.8	19.0	6.4	0.0	83.3			
42	SN CPPC/ Youth Alternatives Ingraham and Parkside Neighborhood Center / PROP	Parkside Engagement Project	25,000	0	85,354	14.9	33.2	15.3	12.6	0.0	76.1			
43	SN Day One	Adolescent recovery, education and employment project	14,500	11,637	46,700	16.7	36.4	18.3	13.0	0.0	84.3			
44	SN East Bayside Neighborhood Organization	Finding a Common Language: Strengthening community Through Translation Services & Outreach	18,600	14,880	27,450	15.4	38.3	13.9	11.9	1.7	78.7			
45	SN HHS Dept. Health Care for Portland's Homeless	Behavioral Health Program	107,254	94,518	127,796	18.0	39.2	17.6	12.7	0.0	87.6	127,796		
46	SN Living with Peace and MHNO	Immigrant Nutrition and Wellness Training	*new*	*new*	23,700	12.7	32.2	11.6	11.6	2.5	66.7			
47	SN Mercy Hospital	WE CAN Leave the Lights On- Year 2	65,000	38,135	41,020	16.4	33.8	14.9	13.1	2.0	77.1			
48	SN Milestone Foundation Inc	Homeless Outreach and Mobile Emergency Team	*new*	*new*	160,000	16.4	35.9	16.0	13.7	2.5	80.7			
49	SN Police Department	Community Policing	168,890	147,568	196,400	17.3	42.1	17.9	13.4	0.0	90.6	196,400		
50	SN Telling Room	Telling Room After school	*new*	*new*	20,000	16.4	39.2	17.0	12.6	0.0	85.0			
51	SN Yes! To Youth!	YES! Program	Not funded recently	Not funded recently	30,000	15.4	36.8	17.1	9.4	2.8	77.1			
			REQUESTS Social Service			1,346,567						557,035		
			AVAILABLE Social Service			557,035								