

Energy Service Contract
Proposed Measures
BUILDING COST SAVINGS

City Buildings	Measure Costs	Savings	Simple Payback (years)
Allen Ave. Fire Barn	\$ 979	\$ 826	1.19
Anderson Street Shop	\$ 3,227	\$ 568	5.68
Barron Center	\$ 2,835,458	\$ 202,717	13.99
Bramhall Fire Barn	\$ 13,578	\$ 4,197	3.24
Central Fire	\$ 133,919	\$ 4,845	27.64
Central Maintenance	\$ 151,854	\$ 17,389	8.73
City Hall and Merrill Auditorium*	\$ 749,756	\$ 72,681	10.32
Cummings Center	\$ 189,056	\$ 7,211	26.22
Elm Street Parking Garage	\$ 124,945	\$ 15,512	8.05
Evergreen Cemetary Building	\$ 10,672	\$ 1,443	7.40
Exposition Building	\$ 472,026	\$ 28,406	16.62
Facilities/Traffic Building	\$ 97,142	\$ 9,799	9.91
Family Shelter	\$ -	\$ -	-
Franklin St. Pump Station	\$ 10,064	\$ 7,584	1.33
Forest City Cemetary Building	\$ 13,744	\$ 2,085	6.59
Lower Garage/Plow Bay	\$ 73,935	\$ 22,203	3.33
Ocean Ave. Fire Barn	\$ 2,167	\$ 388	5.58
Oxford Street Shelter	\$ -	\$ -	-
Peaks Island Community Center	\$ 15,106	\$ 3,137	4.82
Peaks Island Garage & Transfer Station	\$ 7,076	\$ 1,047	6.76
Portland Fish Pier Warehouse	\$ -	\$ -	-
Portland Ice Arena	\$ 151,450	\$ 11,825	12.81
PPL - Burbank Branch	\$ 5,845	\$ 964	6.06
Public Safety	\$ 445,156	\$ 39,640	11.23
Public Services	\$ 155,903	\$ 8,887	17.54
Riverside Golf Course Club House	\$ 15,374	\$ 2,530	6.08
Riverside Golf Course Maintenance Bldg	\$ 5,018	\$ 292	17.19
Riverside Pump Station	\$ 10,064	\$ 5,509	1.83
Riverton Fire Barn	\$ 11,692	\$ 1,090	10.72
Spring Street Parking Garage	\$ 202,691	\$ 15,700	12.91
Stevens Ave. Fire Barn	\$ 4,224	\$ 1,330	3.17
Temple Street Parking Garage	\$ 100,996	\$ 13,484	7.49
Streetlights	\$ -	\$ -	-
City Total	\$ 6,013,118	\$ 503,291	11.95

School Buildings	Measure Costs	Savings	Simple Payback (years)
Cliff Island School	\$ -	\$ -	-
Deering HS	\$ 733,251	\$ 78,897	9.29
East End Community School	\$ 221,946	\$ 11,449	19.38
Hall School	\$ 19,222	\$ 11,960	1.61
King School	\$ 1,184,933	\$ 38,675	30.64
Lincoln School	\$ 379,240	\$ 22,204	17.08
Longfellow School	\$ 69,426	\$ 12,346	5.62
Lyman Moore School	\$ 226,409	\$ 40,902	5.54
Lyseth School	\$ 1,247,673	\$ 28,251	44.16
PATHS	\$ 870,556	\$ 52,443	16.60
Peaks Island School	\$ 221,154	\$ 13,551	16.32
Portland High School	\$ 924,459	\$ 71,691	12.89
Presumpscot School	\$ 465,330	\$ 17,408	26.73
Reed Warehouse	\$ 15,568	\$ 3,303	4.71
Reiche School	\$ 171,195	\$ 22,314	7.67
Riverton School	\$ 358,663	\$ 35,695	10.05
School Total	\$ 7,109,025	\$ 461,090	15.42

Grand Total	\$ 13,122,143	\$ 964,381	13.61
--------------------	----------------------	-------------------	--------------