



PORTLAND MAINE

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February 18, 2011

Patricia A. Finnigan, Acting City Manager
City Hall
389 Congress Street
Portland, Maine 04101

Dear Ms. Finnigan:

We are pleased to submit the CDBG Annual Allocation Committee's recommended budget allocations for Year 37 of the Community Development Block Grant (CDBG).

On a national level the Community Development Block Grant is expected to receive decreased funding this year. The budget listed below is based upon an estimated 12.5% cut in funding from Year 36 (2010-2011).

Please note this is a conservative estimate only and the City will not know the amount it will be allocated until Congress acts. The recommendations herein are therefore contingent upon Congress's final 2010-11 CDBG allocation and are subject to change.

Congress is expected to finalize the CDBG Program Year 2010 budget by early March 2011. The following table summarizes the budget difference from last year to this year.

CDBG ALLOCATION	Year 36 FY 10-11	Year 37 FY 11-12	Difference in Dollars
Planning and Administration Cap	492,982	432,946	(60,036)
Social Service Cap	790,576	701,921	(88,655)
Development Activities	1,319,109	1,029,861	(289,248)
TOTAL Allocation	2,602,667	2,164,728	(437,939)

As expected, the amount of funding requests far outweighs the amount of CDBG funding projected to be available this year. The total dollars requested is \$4,061,051, resulting in a gap of \$1,896,323 between available funding and requests. As in prior years, we were faced with difficult choices in this year's recommendation process and struggled with which applications to recommend funding. The Committee stayed very focused on the scoring criteria in order to be fair to all applicants.

The following sections of this letter outline our funding recommendations. The first section explains the history and progress Portland's CDBG Program has undergone over the last four years. The second section provides a description of this year's process, how the applications were reviewed and scored, and finally our recommendations for funding.

HISTORY AND CURRENT STATUS OF THE CDBG PROGRAM

Over the last four years, the CDBG program has undergone significant review. This review resulted in changes to the allocation process as summarized below.

In 2008 the following steps were implemented:

Council Order 70-7/08 (HCD Task Force Ten Point Plan)

- Creation of the CDBG Priority Task Force
- Creation of the CDBG Annual Allocation Committee
- Funded projects are to be completed within two years of award

In 2009 the following steps were implemented:

Council Order 70-7/08 (HCD Task Force Ten Point Plan)

- CDBG Application process is to comply with the City's Purchasing Ordinance

Council Order 91-08/09 (CDBG Priority Task Force Recommendations)

- Application and scoring reflect the goal of building strong, self sustaining neighborhoods by having applications address the priority impact areas and guiding principles.

In 2010 the final recommendations by the CDBG Priority Task Force were implemented, including:

Council Order 91-08/09 (CDBG Priority Task Force Recommendations)

- \$20,000 minimum request.
- Small grants in the amount of \$7,500 are available to social services for capacity building and to small businesses micro-enterprises for technical assistance
- Social service basic needs set aside for up to 10% of the HUD allocated CDBG grant
- Social service multi-year initiatives requests guidelines defined and encouraged
- Economic development job creation request guidelines defined
- The administration and planning request would be presented to and reviewed by the Committee, but would not be voted upon in a competitive environment

In 2011, the Council further reviewed the program and the implementation of all of the recommendations. Based on this review, the City Council implemented the following changes:

- *Eliminate* the small grants award of \$7,500 made available to social services for capacity building and to small businesses micro-enterprises for technical assistance
- *Eliminate* the social service basic needs set aside, previously set to be up to 10% of the HUD CDBG allocation
- *Lower* the minimum grant request from \$20,000 to \$10,000

- *Create* a maximum grant request per applicant:
 - \$150,000 for Social Service applicants
 - \$250,000 for Development Activities applicants
- *Create* a Maximum Cumulative Grant Allocation for City Applications
 - 45% of funding available for Social Services
 - 85% of funding available for Development Activities
- *Create* an economic development set aside/ cap for job creation for \$100,000
- *Create* a Priority Focus for Program Year 2011-2012:
 - For Social Services additional points can be allocated for applications meeting the Work and Shop priority criteria
 - For Development Activities additional points can be allocated for projects located in Libbytown, Census Tract 20.02

THE PROCESS AND REVIEW

CDBG Applications were available on October 8, 2010. The mandatory applicant's meeting was held on Thursday October 21, 2010. All applications were due on Tuesday November 16, 2011 at 2:00pm.

We received twenty-three (23) Development Activities applications and twenty nine (29) Social Service Applications, requesting a total of \$2,180,387. Two of the applications requested \$110,000 for job creation, with \$100,000 available as the set-aside. \$929,861 is available for all other Development Activity applications.

We received twenty-nine (29) Social Service applications, including a multi-year request awarded last year. There is \$1,389,569 in social service requests, of \$701,921 available.

The Allocation Committee Review and Funding Methods

Our Committee first met for this funding year on November 18, 2010. On December 9, 2010 the Committee discussed the Administration and Planning budget and received the Development Activity Applications. The Committee received the Social Service Applications on December 23, 2010 and began discussing the applications on January 6, 2011.

The Committee read each application individually prior to the meeting. At the meeting the Committee would discuss each proposal and create a list of questions or clarifications on each application. Staff compiled the Committee's questions and contacted each applicant to request a written response by email. Applicants were given one week to respond. A summary of the answers from each applicant was provided to the Committee in writing at the next meeting.

Development Activity scores were submitted December 21, 2010 and Social Service scores were submitted February 15, 2011. Applications were organized by score from the highest to the lowest within each category. Each applicant was awarded full funding, based on their request, until the funding was exhausted.

RECOMMENDATIONS

Administration and Planning Funding

The Committee reviews information regarding Administration and Planning, but does not score the application competitively. Administration funding is essential for operating the CDBG program and reporting to HUD. The Planning & Urban Development Department submitted a budget for \$491,095, and based on the expected decreased budget the Committee is recommending \$432,946 to fund Administration and Planning. This is subject to change should the allocation be more than expected.

Organization	Program	Request	Points	Comm. Recomm
Planning & Urban Development Department	Administration	491,095	NA	432,946

Development Activities Funding

The Committee received twenty-three (23) Development Activities applications, requesting a total of \$2,180,387. There is \$100,000 available for job creation and \$929,861 available for all other Development Activity requests.

Job Creation Set Aside /Cap

This is the first year this process has incorporated a Job Creation set aside/cap as part of the Development Activity funding category. The amount of funding available for job creation is \$100,000, and two applicants submitted proposals for that funding: the City of Portland's Economic Development Division/ Downtown Portland Corporation for the Portland Business Assistance Grant Program requesting \$100,000 and Momentum for Bomb Diggity Bakery Job Creation requesting \$10,000. The Committee is recommending funding for the Portland Business Assistance Program with the stipulation that the program creates a *minimum of 10 jobs for a five year period.*

Organization	Program	Request	Points	Comm. Recomm.
COP – Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Program	100,000	87.6	100,000
Momentum	Bomb Diggity Bakery Job Creation	10,000	77.8	0

Development Activities Funding Conclusion

The City Council has directed the Committee to recommend full funding based on request for all applications. The following table outlines the highest scoring applications, their requests and the recommend allocation from the Committee. Twenty one applicants competed for the remaining funding, \$929,861.

This year the City Council implemented the *85% Rule* specifying that a maximum of 85% of the Development Activity funding can go to fund City applicants, the remaining 15% must go to outside requests. For this reason, the Inspections Division Healthy Living, Healthy City program is being recommended to be funded less than its full request. The 15% amounts to \$154,476 and is being recommended to be awarded to the two highest scoring outside applicants: Boys and Girls Club of Southern Maine, Expansion in Riverton Park and Catherine Morrill Day Nursery Masonry Window and Entrance Restoration Project. In this scenario the Boys and Girls Club would receive full funding, and Catherine Morrill would receive a portion of the amount requested. This scenario is based on the estimated 12.5% reduction in funding. If the allocation is greater than expected these programs would receive more dollars.

Organization	Program	Request	Points	Comm. Recomm.
COP - Planning & Urban Development Department - Housing & Neighborhood Services Division	Residential Rehabilitation Program	161,635	96.5	161,635
COP- Public Services Department	Implementation of St. John/Valley Streetscape Improvements	250,000	95.2	250,000
COP- Planning & Urban Development Department – Planning Division	Elm Street Connections	71,400	95.2	71,400
COP- Public Services Department	Fox Anderson Intersection and Streetscape Project	200,000	92.6	200,000
<i>Projects below are impacted by City Council's 85% Rule</i>				
COP- Planning & Urban Development Department – Inspections Division	Healthy Living, Healthy City	116,726	90.4	92,350
Boys and Girls Club of Southern Maine	Boys and Girl Club Expansion to Riverton Park	95,000	84.2	95,000
Catherine Morrill Day Nursery	Catherine Morrill: Masonry, Window and Entrance Restoration Project	96,190	68.2	59,476

Social Service Funding

The Committee received twenty-nine (29) Social Service applications, including a multi-year request awarded to Cultivating Community last year for \$54,260 to implement the program: Federal Programs to Empower Low Income Producers, Feed Low Income Consumers & Cultivate Community Leaders. There is \$1,389,569 in social service requests for \$701,921 available.

Based on direction from the City Council the Committee is recommending full funding to Social Service applications based on their request. The following table outlines the highest scoring applications, their requests and the recommended allocation from the Committee.

Organization	Program	Request	Points	Comm. Recomm
Preble Street	Preble Street Women's Shelter/ Florence House	30,000	98.1	30,000
COP- Police Department	Community Policing	150,000	98.0	150,000
Preble Street	Adult Day Shelter Services	38,000	97.0	38,000
Preble Street	Emergency Food Programs	50,000	96.6	50,000
COP-Health and Human Services Department, Social Service Div.	After Hours Emergency Assistance	34,000	96.4	34,000
Preble Street	Lighthouse Shelter	30,000	95.7	30,000
Peoples Regional Opportunity Program	Senior Volunteer Program, Foster Grandparents & Senior Companions	21,619	95.6	21,619
COP- Health and Human Service Dept, Health Care for the Homeless	Behavioral Health Program	126,916	92.7	126,916
Peoples Regional Opportunity Program	Parkside Neighborhood Center	30,000	92.6	30,000
Southern Maine Agency on Aging	Project FIND (First In Need)	73,000	90.4	73,000
Amistad, Inc.	Amistad Peer Support and Recovery Center	29,607	90.1	29,607
Milestone Foundation, Inc.	The Homeless Outreach and Engagement Team "The HOME Team"	75,000	89.6	34,519

CHANGE IN ALLOCATION

There is tremendous uncertainty in the amount of Community Development Block Grant funding this year. Congress is currently debating this issue. The recommendations presented in this letter are based on an estimated allocation reduction of 12.5% from the previous year. If funding is awarded at a level different than the one proposed here, please consider the following.

- The Council has directed the Committee to fully fund applicants based on their request with the amount of funding available, while adhering to both the 85% rule for development activity applications and the 45% rule for social service applications.
- If any Development Activity is partially funded the Committee recommends redirecting those dollars to fund a project or a portion of a project that can go forward without awaiting additional funding.
- If the scores are tied for the two lowest funded social service applications, the Committee recommends that the amount of funding remaining be split between the two programs as a percentage based on their request.

SUMMARY

All projects that requested funding would be beneficial to our City, however due to limited dollars, not all were recommended for funding through this program. This is a competitive process; each applicant competed against all other applicants. The projects that are not being recommended for funding scored lower in the each of the evaluation categories, and therefore in total points. A spread sheet is attached which provides all scores for each application. Please refer to this for more information.

As always, the Committee will continue to look for ways to improve the efficiency, effectiveness and transparency of the program. We welcome comments, suggestions, and feedback both from the Council and the public.

We thank you for your commitment to this program and your patience through its transition. We hope you are satisfied with the results.

We are especially grateful for our appointments to the Annual Allocation Committee, providing us with the opportunity to participate in this program, and offer our recommendations for your consideration. We look forward to seeing you on March 14 and 28 and hearing your response.

Sincerely,

The CDBG Annual Allocation Committee for Program Year 2011-2012

Annette Rogers, Chair

Victoria Szatkowski, Vice Chair

Sean Dundon

Wendy Harmon

Rhonda Juneau

Kristina Minister

Lori Nicholas

Claude Rwaganje

Attachments: CDBG Allocation Committee Funding Recommendations 2011-2012 (spreadsheet)

2011-2012 CDBG Applicants

85% Limit of CDBG Development Activity Funds to go to the City of Portland RULE

PG	ADMINISTRATION AND PLANNING		PY 2010-2011	PY 2010-2011	PY 2011-2012	Priority Impact Area	Guiding Principle	Capacity to Deliver	Partner/Collab/Outrch	Focus Area Bonus	Penalty	Total	Comm. Funding Recomm 12.5% cut
	ORGANIZATION	PROGRAM NAME	Request	Alloc.	REQUEST	20 pts	40 pts	25 pts	15 pts	pts			
0	ALL	COP- Planning & Urban Development Dept	Administration	492796	470796	491,095							432,946

REQUESTS Administration & Planning 491,095
AVAILABLE Administration & Planning 491,095

PG	DEVELOPMENT ACTIVITIES		PY 2010-2011	PY 2010-2011	PY 2011-2012	Priority Impact Area	Guiding Principle	Capacity to Deliver	Partner/Collab/Outrch	Focus Area Bonus	Penalty	Total	Comm. Funding Recomm 12.5% cut	
	ORGANIZATION	PROGRAM NAME	Request	Alloc.	REQUEST	20 pts	40 pts	25 pts	15 pts	pts				
1	HS	COP - Housing & Neighborhood Services Division	Residential Rehabilitation Program	182,157	182,157	161,635	19.3	38.0	23.6	14.5	1.1	0.0	96.5	161,635
4	MA	COP- Public Services	Implementation of St John/Valley Streetscape Improvements	NA	NA	250,000	18.8	37.3	24.3	14.4	0.4	0.0	95.2	250,000
3	MA	COP- Planning Division	Elm Street Connections	NA	NA	71,400	18.5	37.0	24.5	14.6	0.6	0.0	95.2	71,400
5	MA	COP- Public Services	Fox Anderson Intersection and Streetscape Project	NA	NA	200,000	18.9	35.8	24.4	14.0	0.8	1.3	92.6	200,000
17	SN	COP- Inspections & Code Enforcement Division	Healthy Living Healthy City	94,454	116,640	116,726	17.9	33.5	23.6	14.0	2.0	0.6	90.4	92,350
7	MA	COP- Public Services	Curb Ramp Upgrades and Construction	53,000	53,000	50,000	18.0	33.8	24.0	13.6	0.5	0.6	89.3	
15	SN	COP- Public Services	CDBG Neighborhood Tree Planting	NA	NA	20,000	17.0	32.9	24.4	13.4	1.0	0.0	88.7	
14	SN	COP- Public Services	Dougherty Filed Master Plan	272,025	109,006	250,000	18.1	33.3	23.1	14.0	2.8	2.6	88.7	
21	WS	COP- Planning Division	Libbytown Targeted Neighborhood Improvement Program	NA	NA	113,000	17.0	33.6	22.9	14.3	2.9	3.5	87.2	0
20	WS	COP- Economic Development Division	Façade Improvement Program	NA	NA	100,000	17.5	35.1	23.6	13.3	0.1	3.4	86.2	0
10	SN	Boys and Girls Club of Southern Maine	Boys and Girl Club Expansion to Riverton Park	65,000	65,000	95,000	17.3	34.0	22.8	12.9	0.0	2.8	84.2	95,000
6	MA	COP- Public Services	West End Sidewalk Connection to West Commercial Trail	NA	NA	35,000	14.4	29.3	24.4	12.0	0.4	1.0	79.5	0
13	SN	COP - Facilities Dept	West School Community Gym Roofing Upgrade	NA	NA	19,500	18.5	32.5	23.1	6.5	2.4	5.3	77.7	0
16	SN	COP- Public Services	West-Clark-Pine Street Intersection and Streetscape Project	NA	NA	17,500	12.6	25.5	23.4	10.3	0.0	0.6	71.2	0
19	WS	Catherine Morrill Day Nursery	Catherine Morrill Day Nursery, Window and Entrance Restoration Project	NA	NA	96,190	14.9	28.4	19.8	10.5	0.0	5.4	68.2	59,476
18	SN	Maine Irish Heritage Center	Heating Plant Upgrade	NA	NA	50,000	13.5	25.5	18.3	11.4	0.0	1.1	67.6	0
11	SN	Committee to Restore the Abyssinian Meeting House	Abyssinian Meeting House Exterior Restoration	NA	NA	250,000	12.0	27.9	20.5	13.0	0.0	6.8	66.6	0
8	MA	Greater Portland Landmarks	Architecture and Preservation of the Safford House	60,000	0	60,000	9.8	24.5	21.0	11.1	0.0	0.0	66.4	0
9	MA	Masonic Trustees of Portland w/ Community Advisory Planning Group	Masonic Temple of Portland	NA	NA	39,320	12.4	22.0	19.5	9.4	0.0	3.1	60.2	0
12	SN	Community Counseling Center	Special Building Campaign	NA	NA	20,000	11.9	22.9	17.1	10.0	0.1	6.3	55.7	0
2	HS	Fesenko Estate LLC	Fesenko Estate Housing Rehabilitation	NA	NA	27,116	9.1	19.4	17.9	2.3	0.0	0.0	48.7	0

REQUESTS Development Activities 2,042,387 **All Other Development Funding Available 929,861**

PG	DEVELOPMENT ACTIVITIES Job Creation Set Aside		PY 2010-2011	PY 2010-2011	PY 2011-2012	Priority Impact Area	Guiding Principle	Capacity to Deliver	Partner/Collab/Outrch	Focus Area Bonus	Penalty	Total	Comm. Funding Recomm	
	ORGANIZATION	PROGRAM NAME	Request	Alloc.	REQUEST	20 pts	40 pts	25 pts	15 pts	pts				
22	WS-JC	COP- Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Grant Program	100,000	0	100,000	18.5	35.8	22.3	13.4	0.0	2.4	87.6	100,000
23	WS-JC	Momentum	Bomb Diggity Bakery Job Creation	25,000	25,000	10,000	17.0	32.5	21.0	10.4	0.0	3.1	77.8	0

REQUESTS Job Creation Set Aside 110,000 **Job Creation Funding Available 100,000**

15% of \$1,029,861 = 154,479 **TOTAL Development Funding Available 1,029,861**

2011-2012 CDBG Applicants

PG	Social Service Multi-Year Initiative YEAR TWO			PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area	Guiding Principles	Capacity to Deliver	Partner/Collab/Outrch	Focus Area Bonus up to 3 pts	Penalty	Total	Comm. Funding Recomm	Comm. Funding Recomm	Comm. Funding Recomm
PPI*	ORGANIZATION	PROGRAM NAME	20 pts	40 pts	25 pts	15 pts								Lvl	2,009	12.5% cut
	WS-M	Cultivating Community	Federal Programs to Empower Low Income Producers, Feed Low Income Consumers & Cultivate Community Leaders	54,260	54,260	54,260								54,260	54,260	54,260

PG SOCIAL SERVICES

PG	PPI*	ORGANIZATION	PROGRAM NAME	PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area	Guiding Principles	Capacity to Deliver	Partner/Collab/Outrch	Focus Area Bonus up to 3 pts	Penalty	Total	Comm. Funding Recomm	Comm. Funding Recomm	Comm. Funding Recomm
				20 pts	40 pts	25 pts	15 pts									
26	BN	Preble Street	Women's Shelter	30,000	30,000	30,000	19.5	39.5	24.3	14.8	0.0	0.0	98.1	30,000	30,000	30,000
36	SN	COP- Police	Community Policing	196,400	146,400	150,000	18.6	39.8	24.8	14.8	0.0	0.0	98.0	150,000	150,000	150,000
28	BN	Preble Street	Adult Day Shelter Services	38,000	38,000	38,000	19.5	39.4	24.1	14.0	0.0	0.0	97.0	38,000	38,000	38,000
25	BN	Preble Street	Emergency Food Program	50,000	50,000	50,000	18.4	39.4	24.3	14.5	0.0	0.0	96.6	50,000	50,000	50,000
24	BN	COP- Health and Human Services Department	After Hours Emergency Assistance Program	34,000	34,000	34,000	18.0	39.3	24.5	14.6	0.0	0.0	96.4	34,000	34,000	34,000
27	BN	Preble Street	Lighthouse Shelter	30,000	30,000	30,000	18.3	39.4	24.1	13.9	0.0	0.0	95.7	30,000	30,000	30,000
49	WS	Peopels Regional Opportunity Program	Senior Volunteer Programs, Foster Grandparents and Senior Companions	21,619	21,619	21,619	19.3	37.3	23.6	14.6	1.4	0.6	95.6	21,619	21,619	21,619
35	SN	COP- Health and Human Services Department	Behavioral Health Program	127,796	127,796	126,916	18.1	36.8	24.6	14.1	0.0	0.9	92.7	126,916	126,916	126,916
48	WS	Peopels Regional Opportunity Program	Parkside Neighborhood Center	85,354 (w/ YAI)	0	30,000	18.6	37.8	23.0	13.4	1.4	1.6	92.6	30,000	30,000	30,000
32	HS	Southern Maine Agency on Aging	Project FIND (First in Need)	75,000	75,000	73,000	17.4	36.4	23.4	13.8	0.0	0.6	90.4	73,000	73,000	73,000
34	SN	Amistad, Inc.	Amistad Peer Support and Recovery Center	30,000	0	29,607	17.6	35.5	23.4	13.6	0.0	0.0	90.1	29,607	29,607	29,607
40	SN-M	Milestone Foundation, Inc.	The Homeless Outreach and Engagement Team "The Home Team"	100,000	100,000	75,000	18.0	37.3	23.1	14.1	0.0	2.9	89.6	75,000	59,081	34,519
43	WS	Children's Co-Op Preschool Center	Matching Subsidy Program	28,080	0	42,588	17.5	35.0	22.5	13.0	1.4	1.6	87.8	42,588		
44	WS	Cultivating Community	Community Culinary Crew	*new*	*new*	13,614	17.6	35.5	22.3	13.3	1.5	2.4	87.8	12,878		
41	SN-M	Amistad, Inc. (YAI)	The Living Room	*new*	*new*	50,000	17.0	34.5	20.8	13.5	0.0	0.0	85.8			
42	WS	Catherine Morrill Day Nursery	Child Care Aid Program	46,953	46,953	64,500	17.3	33.6	21.4	12.4	1.5	0.6	85.6			
30	HS	Frannie Peabody Center	Client Services	30,000	30,000	40,000	16.5	33.9	23.9	13.5	0.0	3.0	84.8			
29	BN	St. Vincent de Paul	St. Vincent de Paul Soup Kitchen	20,000	20,000	20,000	18.3	35.5	21.6	13.1	0.0	4.9	83.6			
31	HS	Hour Exchange Portland	Hour Weatherization	30,000	0	25,000	16.6	34.4	21.1	13.1	0.0	1.8	83.4			
47	WS	Learning Works	Youth Building Alternatives	60,000	50,000	60,000	17.0	31.1	21.0	12.9	1.1	1.5	81.6			
37	SN	Mercy Hospital in collaboration with three Neighborhood Associations	West End Community Action Network (WE CAN)	41,020	0	36,600	15.0	32.5	20.0	11.5	0.0	0.0	79.0			
45	WS	Day One	Adolescent Substance Abuse Intervention Program	46,700	0	15,000	14.8	33.0	21.3	12.4	0.5	3.1	78.9			
46	WS	Greater Portland YMCA	The Y-Zone Program	*new*	*new*	16,500	14.3	32.8	21.0	10.4	1.1	1.1	78.5			
39	SN	Wayside Food Programs	Wayside Supplemental Community Meals	57,000	31,541	40,000	17.1	35.0	18.8	12.5	0.0	5.6	77.8			
33	HS	The Iris Network	Residential Support Services at Iris Park Apartments	0	0	50,000	14.3	29.9	19.3	10.9	0.0	0.0	74.4			
51	WS-M	Center for African Heritage	Growing Food and Jobs in and around Riverton Park	*new*	*new*	101,365	15.3	30.6	19.8	11.1	0.5	3.4	73.9			
50	WS	Somali Culture and Development Association	CITY TEAM- Caring Involved Thriving Youth: Together Everyone Achieves More	*new*	*new*	27,000	15.0	30.5	16.8	11.6	1.1	1.4	73.6			
38	SN	The Telling Room	Young Writers and Leaders: An Afterschool Literary Arts Program	20,000	0	45,000	12.4	27.5	19.9	11.4	0.0	0.0	71.2			

REQUESTS Social Services

1,389,569

M Mult-Year Request

AVAILABLE Social Services

797,868 726,483 701,921
797,868 726,483 701,921